

	A	B	C	D	E	F	G
1	<b>FIVE YEAR CAPITAL NEEDS 2017/2018 - 2021/2022</b>						
2	<b>WOODSTOCK PUBLIC SCHOOLS</b>						
3	<b>PROJECTS</b>	<b>Original Year Requested</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
4	Update Technology	Annually	30,000	30,000	30,000	30,000	30,000.00
5	Leaf bagger for Scag Mower	2009-2010		4,000			
6							
7	WES - Paint interior	2011-2012	18,000	18,000			
8	WES Repave area between brick building and main building	2013-2014			32,177		
9	WES Drainage	2011-2012		7,000			
10	WES clocks and intercom system	2016-2017		19,134			
11	WES Replace picket fence	2014-2015			14,000		
12	WES Generator	2014-2015			85,000		
13	WES Permanent Garage	2008-2009		40,000			
14	WES Eliminate Leaching field area/septic tank	2014-2015				119,000	
15	WES Walkin Fridge/Freezer	2011-2012					45,000
16	WES Enclosed 2 Vestibules	2014-2015			25,500		
17	WES Encapsulate crawl spaces	2014-2015					Unknown
18							
19	WMS Paint Interior	2011-2012	18000	18,000			
20	WMS Replace Lockers	2014-2015				70,000	
21	WMS Elevator Starter	2014-2015		3,400			
22	WMS Parking Lot resurfacing	2003-2004				125,000	125,000
23	WMS clocks and intercom system	2016-2017		25,000			
24	WMS Bleacher Repairs	2014-2015		3,941			
25	WMS Remove and replace carpets in music room, media center	2014-2015		26,000			
26	WMS Heating System Repairs		20,000				
27	<b>TOTAL:</b>		<b>\$ 86,000</b>	<b>\$ 194,475</b>	<b>\$ 186,677</b>	<b>\$ 344,000</b>	<b>\$ 200,000</b>
28							
29	<b>NOTE: The above plan does not represent a commitment. Rather, it is intended to anticipate selected future needs at Woodstock Public Schools.</b>						
30							
31	<b>For your information, the following projects have been completed during the 16/17 Fiscal Year:</b>						
32	District Tractor (Replace 1989 Tractor)	2008-2009	30,000				
33	Dump Truck with plow and sander	2014-2015	60,000				
34	WES Replace Flat Roof/WMS Roofs	2008-2009	2,789,580				
35	WMS Paint Interior	2011-2012	35,000				
36	WMS 2nd Floor Air Conditioning		36,000				
37							
38	<b>Completed during the 15/16 Fiscal Year:</b>						
39	WES Greenhouse	2013-2014	9,000				
40	WES - Paint interior		25,000				
41	WMS Paint Interior		25,000				
42	WMS Resurface Gymnasium Floor	2014-2015	39,000				
43	WMS/District Replace telephone system	2016-2017	29,329				
44	WMS Generator	2014-2015	150,000				
45							
46	<b>Approved by Board of Education 2-22-2017</b>						